

Agriculture and Natural Resources Appropriations Bill Senate File 551

As Amended by House Amendment S-3436

Last Action:

House Floor

April 23, 2007

Executive Summary Only

An Act relating to and making appropriations involving State government, by providing for agriculture, natural resources, and environmental protection.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 551 AS AMENDED BY S-3436
AG. AND NATURAL RESOURCES APPROP. BILL**

HOUSE AMENDMENT S-3436

Page and Line numbers refer to the location the amendment action as inserted into SF 551.

- Requires greyhounds eligible for the Iowa Horse and Dog Breeders Fund to be raised in a State licensed facility. (Page 18, Line 20)
- Requires persons or organizations involved with water quality improvement and watershed improvement projects, to cooperate with the Department of Natural Resources (DNR) and the Department of Agriculture and Land Stewardship (DALS) to maximize the receipt of federal funds. (Page 18, Line 20)
- States that innovative water quality projects should be encouraged to improve the State's impaired waterbodies. (Page 18, Line 20)
- Includes public water supply utilities, county conservation boards, and cities as eligible candidates for Watershed Improvement Review Board grants. (Page 18, Line 20)
- Changes the Watershed Quality Planning Task Force report due date from June 30, 2008, to January 1, 2008. (Page 18, Line 20)
- Appropriates a total of \$41.6 million from the General Fund and 1,592.0 FTE positions for FY 2008. This is an increase of \$1.9 million and 2.0 FTE positions compared to the estimated FY 2007 General Fund appropriations. The Bill also appropriates \$86.2 million from other funds.
- Appropriates \$20.4 million from the General Fund and 448.6 FTE positions to the Department of Agriculture and Land Stewardship (DALS). This is an increase of \$745,000 and 1.0 FTE position compared to the estimated FY 2007 appropriations for the following:
 - \$90,000 for the Department of Administrative Services surcharge for the laboratory in Ankeny. (Page 1, Line 4)
 - \$38,000 for the purchase of laptop computers for the Meat and Poultry Inspectors. (Page 1, Line 4)
 - \$5,000 for the Administrative Services Division. (Page 1, Line 4)
 - \$259,000 for the Dairy Products Control Bureau. (Page 2, Line 10)
 - \$50,000 for the Emerald Ash Borer Awareness Project. (Page 3, Line 21)
 - \$55,000 and 1.0 FTE position for an Organics Specialist. (Page 5, Line 3)
 - \$283,000 for the Grape and Wine Development Fund. (Page 5, Line 16)
 - A decrease of \$10,000 to eliminate funding for the Missouri River Authority.

FUNDING SUMMARY

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 551 AS AMENDED BY S-3436
AG. AND NATURAL RESOURCES APPROP. BILL**

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP
(CONTINUED)**

- Creates a new line item appropriation of \$50,000 for the Gypsy Moth Program that was previously funded in the Administrative Services Division. (Page 3, Line 11)
- Creates a new line item appropriation of \$130,000 for the Emergency Veterinarian Rapid Response Program that was previously funded in the Administrative Services Division. (Page 4, Line 25)
- Funding of \$300,000 and 3.0 FTE positions were previously appropriated FY 2008 in HF 2759 (FY 2007 Renewable Fuels Infrastructure Act).

**DEPARTMENT OF NATURAL
RESOURCES**

- Appropriates \$19.1 million from the General Fund and 1,143.4 FTE positions to the Department of Natural Resources (DNR). This is an increase of \$200,000 and 1.0 FTE position compared to the estimated FY 2007 appropriations for the following (Page 6, Line 5):
 - \$100,000 and 1.0 FTE position for a Park Ranger at the Honey Creek Destination Park.
 - \$25,000 for the Emerald Ash Borer Eradication Program.
 - \$75,000 for the transfer of the federal Tier 2 Reporting System from the Department of Workforce Development.

IOWA STATE UNIVERSITY

- Appropriates \$2.0 million from the General Fund to Iowa State University for the Veterinary Diagnostic Laboratory. This is an increase of \$1.0 million compared to estimated FY 2007. (Page 9, Line 23)

**FISH AND GAME PROTECTION
FUND**

- Appropriates \$36.4 million from the Fish and Game Protection Fund to the DNR for operations. This is an increase of \$1.0 million compared to estimated FY 2007 for habitat development. (Page 6, Line 18)

**NATIONAL POLLUTANT DISCHARGE
ELIMINATION SYSTEM (NPDES)
FUND**

- Appropriates \$700,000 from the National Pollutant Discharge Elimination System (NPDES) Fund to the DNR for operations. This is an increase of \$100,000 compared to estimated FY 2007. (Page 7, Line 24)

ENVIRONMENT FIRST FUND

- Appropriates \$40.0 million from the Environment First Fund. This is an increase of \$5.0 million compared to estimated FY 2007. The following programs receive funding for FY 2008:
 - Department of Agriculture and Land Stewardship:
 - \$1.5 million for the Conservation Reserve Enhancement Program (CREP). (Page 10, Line 28)
 - \$2.6 million for the Watershed Protection Fund. (Page 11, line 2)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 551 AS AMENDED BY S-3436
AG. AND NATURAL RESOURCES APPROP. BILL**

**ENVIRONMENT FIRST FUND
(CONTINUED)**

- \$850,000 for the Farm Demonstration Program with a \$400,000 allocation to the Iowa Soybean Association. (Page 11, Line 9 and Page 11, Line 15)
- \$1.5 million for the Agricultural Drainage Well Water Quality Assistance Fund. (Page 11, Line 21)
- \$7.0 million for the Soil Conservation Cost Share Program. (Page 11, Line 30)
- \$1.5 million for the Conservation Reserve Program. (Page 12, Line 25)
- \$600,000 for the Loess Hills Development and Conservation Fund. (Page 12, Line 33)
- \$300,000 for the Southern Iowa Development and Conservation Fund. (Page 13, Line 13)
- Department of Economic Development: Appropriates \$500,000 for the Brownfield Redevelopment Fund. (Page 13, Line 18)
- Department of Natural Resources:
 - \$100,000 for the Volunteer Keepers of the Land Program. (Page 13, Line 35)
 - \$2.5 million for State Park maintenance and operations. (Page 14, Line 3)
 - \$195,000 for the geographic information system data. (Page 14, Line 6)
 - \$3.0 million for Water Quality Monitoring. (Page 14, Line 10)
 - \$500,000 for the Water Quality Protection Fund. (Page 14, Line 13)
 - \$400,000 for animal feeding operations regulation. (Page 14, Line 17)
 - \$235,000 for animal feeding operations air quality monitoring. (Page 14, Line 20)
 - \$50,000 for the development of a database for animal feeding operations. (Page 14, Line 27)
 - \$325,000 for ambient air quality monitoring. (Page 14, Line 33)
 - \$500,000 for the Water Quantity Program. (Page 15, Line 3)
 - \$300,000 for the Resource Conservation and Development Natural Resource-Based Business Program. (Page 15, Line 10)
 - \$15.5 million for the Resources Enhancement and Protection Fund. (Page 15, Line 20)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 551 AS AMENDED BY S-3436
AG. AND NATURAL RESOURCES APPROP. BILL**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Specifies nonreversion of funds appropriated to the following:
 - Avian Influenza Fund. (Page 2, Line 29)
 - Renewable Fuel Infrastructure Fund to the DALs for fuel inspectors. (Page 5, Line 25)
 - Environment First Fund Programs. (Page 15, Line 31 and Page 16, Line 5)
- Permits the DNR to use Stormwater Discharge Permit Fees to fund the following:
 - 2.0 FTE positions to review and approve flood plain permit applications. (Page 8, Line 24)
 - 2.0 FTE positions for the federal Total Maximum Daily Load Program. (Page 9, Line 1)
- Transfers the duties related to the Emergency and Hazardous Chemicals Commission from the Department of Workforce Development to the DNR. These duties are specified in the federal Emergency Planning and Community Right-to-Know Act. (Page 16, Line 27)
- Repeals language that appropriated five percent of the revenue collected from the Wine Gallonage Tax to the Grape and Wine Development Fund. The Fund will receive appropriations from the General Assembly, federal government and private sources. (Page 18, Line 24 through Page 19, Line 11)
- Adds Guthrie County to the counties included in the Loess Hills Development and Conservation Authority. (Page 19, Line 15)
- Specifies that the interest earnings of the Marine Fuel Tax Fund remain in the Fund. (Page 20, Line 19)

STUDIES AND INTENT LANGUAGE

- Specifies ISU cannot reduce other funding to the Veterinary Diagnostic Laboratory and that any unallocated funds to the Laboratory will revert to the General Fund at the end of the fiscal year. Also, specifies that the General Assembly intends to provide additional funding to the Veterinary Diagnostic Laboratory in future years. This includes \$3.0 million for FY 2009 and \$4.0 million for FY 2010. (Page 9, Line 33 through Page 10, Line 18)
- Specifies the Directors of departments to assess the feasibility and cost-effectiveness of implementing a telecommuting policy. A report summarizing the findings should be submitted to the Director of the Department of Administrative Services by November 7, 2007. (Page 20, Line 30)

EFFECTIVE DATES

- Section 15 of the Bill that requires nonreversion of funds appropriated from the Renewable Fuel Infrastructure Fund, takes effect upon enactment. (Page 5, Line 33)
- The Bill takes effect on July 1, 2007.

Summary Data

General Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Senate Action FY 2008 <u>(3)</u>	House Action FY 2008 <u>(4)</u>	House Action vs. Est 2007 <u>(5)</u>	Page and Line # <u>(6)</u>
Ag. and Natural Resources	\$ 36,750,180	\$ 39,614,264	\$ 41,559,167	\$ 41,559,167	\$ 1,944,903	
Grand Total	\$ 36,750,180	\$ 39,614,264	\$ 41,559,167	\$ 41,559,167	\$ 1,944,903	

Ag. and Natural Resources

General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Senate Action FY 2008 (3)	House Action FY 2008 (4)	House Action vs. Est 2007 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
GF-Administrative Division	\$ 17,837,900	\$ 18,456,595	\$ 18,384,862	\$ 18,384,862	\$ -71,733	PG 1 LN 4
Chronic Wasting Disease	100,000	100,000	100,000	100,000	0	PG 1 LN 17
Regulatory Dairy Products	643,166	693,166	951,666	951,666	258,500	PG 2 LN 10
Avian Influenza	50,000	50,000	50,000	50,000	0	PG 2 LN 20
Apiary Program	40,000	40,000	40,000	40,000	0	PG 3 LN 1
Gypsy Moth Program	0	0	50,000	50,000	50,000	PG 3 LN 11
Emerald Ash Borer Awareness	0	0	50,000	50,000	50,000	PG 3 LN 21
Soil Commissioners Expense	200,000	250,000	250,000	250,000	0	PG 3 LN 31
Sr. Farmers Market Program	77,000	77,000	77,000	77,000	0	PG 4 LN 14
Emergency Vets Rapid Response Services	0	0	130,000	130,000	130,000	PG 4 LN 25
Organic Agricultural Products	0	0	54,671	54,671	54,671	PG 5 LN 3
Grape & Wine Development Fund	0	0	283,000	283,000	283,000	PG 5 LN 16
Missouri River Authority	9,535	9,535	0	0	-9,535	
Total Agriculture and Land Stewardship	\$ 18,957,601	\$ 19,676,296	\$ 20,421,199	\$ 20,421,199	\$ 744,903	
<u>Natural Resources, Department of</u>						
Natural Resources						
GF-Natural Resources Operations	\$ 17,792,579	\$ 18,937,968	\$ 19,137,968	\$ 19,137,968	\$ 200,000	PG 6 LN 5
Total Natural Resources, Department of	\$ 17,792,579	\$ 18,937,968	\$ 19,137,968	\$ 19,137,968	\$ 200,000	
<u>Regents, Board of</u>						
Regents, Board of						
ISU Veterinary Diagnostic Laboratory	\$ 0	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	PG 9 LN 23
Total Regents, Board of	\$ 0	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	
Total Ag. and Natural Resources	\$ 36,750,180	\$ 39,614,264	\$ 41,559,167	\$ 41,559,167	\$ 1,944,903	

Summary Data

Other Fund

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Senate Action FY 2008 <u>(3)</u>	House Action FY 2008 <u>(4)</u>	House Action vs. Est 2007 <u>(5)</u>	Page and Line # <u>(6)</u>
Ag. and Natural Resources	\$ 71,838,873	\$ 80,082,662	\$ 86,182,662	\$ 86,182,662	\$ 6,100,000	
Grand Total	<u><u>\$ 71,838,873</u></u>	<u><u>\$ 80,082,662</u></u>	<u><u>\$ 86,182,662</u></u>	<u><u>\$ 86,182,662</u></u>	<u><u>\$ 6,100,000</u></u>	

Ag. and Natural Resources

Other Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Senate Action FY 2008 (3)	House Action FY 2008 (4)	House Action vs. Est 2007 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 34
Open Feedlots Research Project	100,000	50,000	50,000	50,000	0	PG 9 LN 6
Conservation Res. Enhance-EFF	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 10 LN 28
Watershed Protection Fund-EFF	2,700,000	2,700,000	2,550,000	2,550,000	-150,000	PG 11 LN 2
Farm Management Demo.-EFF	850,000	850,000	850,000	850,000	0	PG 11 LN 9
Agricultural Drainage Wells-EFF	500,000	500,000	1,500,000	1,500,000	1,000,000	PG 11 LN 21
Cost Share-EFF	5,500,000	5,500,000	7,000,000	7,000,000	1,500,000	PG 11 LN 30
Conservation Reserve Prog.-EFF	2,000,000	2,000,000	1,500,000	1,500,000	-500,000	PG 12 LN 25
So. Iowa Cons. & Dev. Auth.-EFF	300,000	300,000	300,000	300,000	0	PG 13 LN 13
Flood Prevention Study-EFF	0	0	150,000	150,000	150,000	
Total Agriculture and Land Stewardship	\$ 13,755,516	\$ 13,705,516	\$ 15,705,516	\$ 15,705,516	\$ 2,000,000	
Loess Hills Dev. and Conservation Authority						
Loess Hills-EFF	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0	PG 12 LN 33
Total Agriculture and Land Stewardship	\$ 14,355,516	\$ 14,305,516	\$ 16,305,516	\$ 16,305,516	\$ 2,000,000	
<u>Economic Development, Dept. of</u>						
Economic Development, Department of						
Brownfield Redevelopment Prog.-EFF	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	PG 13 LN 18
Total Economic Development, Dept. of	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	

Ag. and Natural Resources

Other Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Senate Action FY 2008 (3)	House Action FY 2008 (4)	House Action vs. Est 2007 (5)	Page and Line # (6)
<u>Natural Resources Capital</u>						
Natural Resources Capital						
Volunteers/Keepers of Land-EFF	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	PG 13 LN 35
Park Operations & Maint.-EFF	2,000,000	2,000,000	2,490,000	2,490,000	490,000	PG 14 LN 3
GIS Infor. for Watershed-EFF	195,000	195,000	195,000	195,000	0	PG 14 LN 6
Water Quality Monitoring-EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 14 LN 10
Water Quality Protection-EFF	500,000	500,000	500,000	500,000	0	PG 14 LN 13
Animal Feeding Operations -- EFF	0	0	400,000	400,000	400,000	PG 14 LN 17
Air Quality Livestock -- EFF	0	0	235,000	235,000	235,000	PG 14 LN 20
Animal Feeding Database -- EFF	0	0	50,000	50,000	50,000	PG 14 LN 27
Air Quality Monitoring-EFF	0	275,000	325,000	325,000	50,000	PG 14 LN 33
Water Quantity Program -- EFF	0	0	500,000	500,000	500,000	PG 15 LN 3
Resource Cons. & Development -- EFF	0	0	300,000	300,000	300,000	PG 15 LN 10
REAP-EFF	11,000,000	11,000,000	15,500,000	15,500,000	4,500,000	PG 15 LN 20
Marine Fuel Tax Projects-EFF	2,300,000	2,500,000	0	0	-2,500,000	
Lake Dredging-EFF	1,500,000	975,000	0	0	-975,000	
Tire Reclamation-EFF	0	50,000	0	0	-50,000	
Total Natural Resources Capital	\$ 20,550,000	\$ 20,550,000	\$ 23,550,000	\$ 23,550,000	\$ 3,000,000	
<u>Treasurer of State</u>						
Treasurer of State						
Watershed Protection-ENDW	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	
Total Treasurer of State	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	
<u>Natural Resources, Department of</u>						
Natural Resources						
F&G-DNR Admin Expenses	\$ 32,677,525	\$ 35,371,314	\$ 36,371,314	\$ 36,371,314	\$ 1,000,000	PG 6 LN 18
Groundwater Protection Fund	3,455,832	3,455,832	3,455,832	3,455,832	0	PG 7 LN 11
NPDES Permit Application Processing	0	600,000	700,000	700,000	100,000	PG 7 LN 24
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 8 LN 1
UST Administration Match	200,000	200,000	200,000	200,000	0	PG 8 LN 13
Total Natural Resources, Department of	\$ 36,433,357	\$ 39,727,146	\$ 40,827,146	\$ 40,827,146	\$ 1,100,000	
Total Ag. and Natural Resources	\$ 71,838,873	\$ 80,082,662	\$ 86,182,662	\$ 86,182,662	\$ 6,100,000	

Summary Data

FTE

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Senate Action FY 2008 <u>(3)</u>	House Action FY 2008 <u>(4)</u>	House Action vs. Est 2007 <u>(5)</u>	Page and Line # <u>(6)</u>
Ag. and Natural Resources	1,447.45	1,590.03	1,592.03	1,592.03	2.00	
Grand Total	<u>1,447.45</u>	<u>1,590.03</u>	<u>1,592.03</u>	<u>1,592.03</u>	<u>2.00</u>	

Ag. and Natural Resources

FTE

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Senate Action FY 2008 <u>(3)</u>	House Action FY 2008 <u>(4)</u>	House Action vs. Est 2007 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
GF-Administrative Division	388.94	444.60	444.60	444.60	0.00	PG 1 LN 4
Organic Agricultural Products	0.00	0.00	1.00	1.00	1.00	PG 5 LN 3
Motor Fuel Inspection	0.00	3.00	3.00	3.00	0.00	
Total Agriculture and Land Stewardship	<u>388.94</u>	<u>447.60</u>	<u>448.60</u>	<u>448.60</u>	<u>1.00</u>	
<u>Natural Resources, Department of</u>						
Natural Resources						
GF-Natural Resources Operations	1,058.51	1,142.43	1,143.43	1,143.43	1.00	PG 6 LN 5
Total Natural Resources, Department of	<u>1,058.51</u>	<u>1,142.43</u>	<u>1,143.43</u>	<u>1,143.43</u>	<u>1.00</u>	
Total Ag. and Natural Resources	<u>1,447.45</u>	<u>1,590.03</u>	<u>1,592.03</u>	<u>1,592.03</u>	<u>2.00</u>	